

Funded Projects

Project #	Project Name	2022-23 Proposed	2023-24 Projected	2024-25 Plan	2025-26 Plan	2026-27 Plan	Five-Year Total
130004	PEDESTRIAN MALL CONSTRUCTION	\$ 600,000	\$ -	\$ -	\$ -	\$ -	600,000
310330	ART IN PUBLIC PLACES	300,000	300,000	-	-	-	600,000
310521	MINOR HOME REPAIR	110,000	110,000	110,000	110,000	-	440,000
310600	CHILD CARE FACILITIES	2,000,000	-	-	-	-	2,000,000
460037	EL CAMINO REAL AT HIGHWAY 92 LANDSCAPE IMPROVEMENT	22,000	-	-	-	-	22,000
460040	HIGH VOLTAGE STREET LIGHT CONVERSION	1,625,000	4,950,000	-	-	-	6,575,000
460043	KING CENTER KITCHENS REMODEL	160,000	400,000	-	-	-	560,000
460048	RELOCATE ELECTRICAL ROOM AT TRANSIT CENTER	50,000	-	-	-	-	50,000
460062	TRASH CAPTURE AT POPLAR AVENUE AND MONTE DIABLO AVENUE	500,000	500,000	250,000	-	-	1,250,000
461001	DOWNTOWN PARKING IMPROVEMENTS	500,000	-	-	-	-	500,000
461008	CITYWIDE PAID PARKING EVALUATION AND IMPLEMENTATION	-	66,500	155,000	-	-	221,500
461214	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS	300,000	300,000	300,000	300,000	-	1,200,000
462004	CITYWIDE BRIDGE MAINTENANCE	100,000	100,000	100,000	100,000	-	400,000
462205	TRAIN QUIET ZONE	235,000	-	-	-	-	235,000
462226	NEIGHBORHOOD TRAFFIC MANAGEMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
462249	HILLSDALE CORRIDOR IMPROVEMENTS	-	310,000	-	-	-	310,000
462250	BERMUDA DRIVE BRIDGE REPLACEMENT	782,000	5,110,000	-	-	-	5,892,000
462897	PARK CITYWIDE PLAYGROUND EQUIPMENT REPLACEMENT - PUBLIC WORKS	15,000	15,000	15,000	15,000	-	60,000
463004	CITYWIDE STREET LIGHTS	-	195,000	-	-	-	195,000
463231	CITYWIDE SIDEWALK REPAIR PROGRAM	370,000	370,000	370,000	370,000	-	1,480,000
463337	PARROTT DRIVE AND ALAMEDA DE LAS PULGAS INTERSECTION RECONSTRUCTION	-	-	180,000	1,700,000	-	1,880,000
463338	NORFOLK STREET AND FASHION ISLAND BOULEVARD INTERSECTION RECONSTRUCTION	-	150,000	1,910,000	-	-	2,060,000
463535	US 101 AND PENINSULA AVENUE INTERCHANGE PROJECT	600,000	-	1,000,000	1,000,000	1,000,000	3,600,000
465162	CITYWIDE BICYCLE PARKING	10,000	10,000	10,000	-	-	30,000
465333	CITYWIDE TRAFFIC SIGNAL RETIMING	-	25,000	25,000	25,000	25,000	100,000
465432	EL CAMINO REAL LEFT-TURN POCKET - TILTON AVENUE AND BALDWIN AVENUE	-	45,000	-	-	-	45,000
466600	CITYWIDE TRAFFIC CALMING	-	150,000	150,000	150,000	135,000	585,000
466601	TRAFFIC MODEL UPDATE	200,000	-	-	-	-	200,000
466607	CITYWIDE SIGN INVENTORY AND REPLACEMENT	150,000	150,000	150,000	150,000	135,000	735,000
467008	CITYWIDE STREET REHABILITATION PACKAGE II	4,000,000	-	-	-	-	4,000,000
467009	CITYWIDE STREET REHABILITATION PACKAGE III	900,000	4,500,000	4,500,000	4,500,000	4,500,000	18,900,000
467773	CITYWIDE STREET RECONSTRUCTION PACKAGE III	3,100,000	3,800,000	3,900,000	3,900,000	-	14,700,000
468007	COLUMBIA DRIVE AND CRYSTAL SPRINGS ROAD STORM DRAIN CHANNEL	1,500,000	1,390,000	-	-	-	2,890,000
469031	ADA COMPLIANCE AND TRANSITION PLANNING	50,000	-	-	-	-	50,000
469933	ROOT FOAMING	400,000	400,000	400,000	400,000	-	1,600,000
469981	PROGRAM MANAGEMENT - SEWER PROJECTS	5,933,000	3,570,528	-	-	-	9,503,528
469988	EAST SAN MATEO LIFT STATION	-	10,517,756	-	-	-	10,517,756
469997	CITYWIDE STREET REHABILITATION PROGRAM	-	-	-	-	4,300,000	4,300,000
46C001	SMALL TRASH CAPTURE DEVICES	250,000	250,000	500,000	750,000	750,000	2,500,000
46F007	CITY HALL RESTROOM IMPROVEMENTS	410,000	-	-	-	-	410,000
46F013	CORP YARD UNDERGROUND TANK REPLACEMENT	750,000	-	-	-	-	750,000
46F014	CITY HALL PROJECTS	150,000	1,750,000	3,100,000	500,000	500,000	6,000,000
46F015	PARK RESTROOM PHASE V (LAKESHORE/SHOREVIEW)	-	250,000	-	-	-	250,000
46F016	PAINT MAIN LIBRARY	50,000	-	-	-	-	50,000
46F017	OFFICES - ACOUSTIC ATTENUATION - LIBRARY	425,000	-	-	-	-	425,000
46F018	PANIC BUTTONS @ ATRIUM COUNTERS & INTERNAL OFFICES	-	180,000	-	-	-	180,000
46F019	SHOREVIEW PICKLEBALL COURTS	380,000	-	-	-	-	380,000
46F020	WASHINGTON PARK BASKETBALL COURT RESURFACING	300,000	-	-	-	-	300,000
46F021	OFFICES - ACOUSTIC ATTENUATION - CITY HALL	-	16,000	-	-	-	16,000
46F022	TRANSACTION COUNTER SECURITY IMPROVEMENTS	-	-	80,000	-	-	80,000
46F023	SHOREVIEW BASKETBALL COURT - RESURFACE	-	300,000	-	-	-	300,000
46F024	GATEWAY PARK PEDESTRIAN BRIDGE REFURBISHMENT	560,000	-	-	-	-	560,000
46F025	PARKING FACILITY STRUCTURAL REPAIRS	-	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
46F026	NEW CENTRAL PARK PARKING GARAGE	-	-	-	-	18,000,000	18,000,000
46M001	RAILROAD CROSSING IMPROVEMENTS	846,125	-	-	-	-	846,125
46R001	HILLSDALE BOULEVARD AND ALAMEDA DE LAS PULGAS SIGNAL	430,000	400,000	-	-	-	830,000
46R004	TRAFFIC SIGNAL VIDEO DETECTION REPLACEMENT	100,000	100,000	-	-	-	200,000
46R009	GRAMMERCY DRIVE RETAINING WALL	75,000	2,350,000	-	-	-	2,425,000
46R010	25TH AVENUE UNDERGROUNDING - PHASE II	130,000	683,500	3,027,000	-	-	3,840,500
46S005	BASIN 4 COLLECTION SYSTEM IMPROVEMENTS	6,500,000	18,125,000	-	-	-	24,625,000
46S090	CLEAN WATER PROGRAM (CWP) SEWER FLOW MONITORING AND REPORTING	100,000	90,000	90,000	85,545	125,000	490,545
46S091	CLEAN WATER PROGRAM (CWP) ANNUAL CITYWIDE SANITARY SEWER REHABILITATION	11,700,000	8,100,000	3,000,000	5,824,477	5,116,731	33,741,208
46S093	CLEAN WATER PROGRAM (CWP) CLOSED CIRCUIT TELEVISION (CCTV) INSPECTION PROGRAM	600,000	500,000	468,330	-	900,000	2,468,330
46T003	WWTP AND FLOW MANAGEMENT UPGRADE AND EXPANSION	14,100,000	11,210,000	4,216,315	-	3,570,216	33,096,531
46T090	CLEAN WATER PROGRAM (CWP) WWTP ANNUAL MAJOR COMPONENTS	-	2,500,000	1,025,114	-	-	3,525,114
511000	RADIO DISPATCH CONSOLES	444,000	-	-	-	-	444,000
512000	EXTERNAL RADIO INFRASTRUCTURE	-	642,000	-	-	-	642,000
513000	POLICE RADIOS - HAND HELD & MOBILE	-	-	662,000	-	-	662,000
610008	TREE PLANTING - PARKS DIVISION	400,000	400,000	200,000	200,000	200,000	1,400,000
610017	CITYWIDE PARK PLAY AREA UPGRADE	566,848	3,000,000	2,000,000	2,000,000	2,000,000	9,566,848
610023	SPORTS FIELDS CONVERSION - SYNTHETIC TURF	-	500,000	1,000,000	500,000	-	2,000,000
610027	CENTRAL PARK	-	2,000,000	3,000,000	3,000,000	2,000,000	10,000,000
610036	RECREATION FACILITIES STRATEGIC PLAN	-	2,000,000	2,000,000	2,000,000	-	6,000,000
610038	SKATE PLAZA UPDATES	400,000	-	-	-	-	400,000
665100	MARINA LIBRARY STRUCTURAL IMPROVEMENTS	3,500,000	-	-	-	-	3,500,000
Total Recommended Project Budgets		\$ 67,928,973	\$ 94,031,284	\$ 39,143,759	\$ 28,830,022	\$ 44,506,947	\$ 274,440,985